

**CONSUM MEDICAMENTE TRIMESTRUL I AN 2020**

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2020	189231.29	270000.00	560530.48	500000.00	4872.22
2	2020	266732.12	270000.00	536915.44	460000.00	3256.00
3	2020	256142.14	270000.00	679147.28	460000.00	4286.55
<b>TOTAL</b>	<b>2020</b>	<b>712105.55</b>	<b>810000.00</b>	<b>1776593.20</b>	<b>1420000.00</b>	<b>12414.77</b>

**Valoare financare Trimestru I An 2020 conform contract nr. VII/PNS/35/31.07.2017:**

**PNS Oncologie = 810.000,00 lei**

**PNS Cost-Volum =1.420.000,00 lei**

**dr. Roxana-Ioana Scheuşan**